FINAL BUDGET 2021/2022 Decision VIRTUAL MEETING 17 MARCH 2021

TO DISCUSS FINAL BUDGET

PRECEPT £18717 2021/2022

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| BUDGET HEADING | AMOUNT |
| CLERK (5% ADDED) –no rise claimed 2020/2021 | 5850.00 |
| LENGTHSMAN (5% ADDED) | 6300.00 |
| -PATHS | 1000.00 |
| PLAY AREA – GRASS CUTTING £750.00 | 1500.00 |
| INSURANCE BNIB | 700.00 |
| LALC | 573.00 |
| DONATIONS | 650.00 |
| ALLIANZ FRAGMENTATION POLICY | 1200.00 |
| CHRISTMAS TREE SCHEME | 200.00 |
| MISC | 244.00 |
| TRAINING | 150.00 |
| RENT MEETING ROOM | 350.00 |
| TOTAL | 18717.00 |
| DRPA – we will get 25% back re concurrent function grant if the scheme is running. |  |
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